

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-44 (FY 09/10) for Villages Fire Impact Fees (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-44

☐ Work Session (Report Only)

DATE OF MEETING: 1/26/2010

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☒ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Impact and Assessment _____

BUDGET IMPACT: \$1,395,000.00

☒ Annual

FUNDING SOURCE:

156-183-522-6400 Mach & Eqp => \$1,000

☐ Capital

EXPENDITURE ACCOUNT:

156-183-522-8100 Aid to Govt Agencies

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this amendment is to move funds from Machine & Equipment => \$1,000 to Aid to Government Agencies in the amount of \$1,395,000.00. These funds were budgeted in the CIP for the purchase of equipment. The VCCDD paid for this equipment so this amendment will allow for reimbursement to the VCCDD.

AMENDMENT #: 44

Totals	\$ -	\$ -	\$ 1,395,000	\$ 1,395,000
Total Budget Change	\$ 1,395,000			